

Lobeke segment (Year 4)								
	Activity	Q1	Q2	Q3	Q4	Responsibility	Budget in US \$	Comment
OBJECTIVE1: IMPROVE THE MANAGEMENT OF SELECTED PROTECTED AREAS OF POTENTIAL OUTSTANDING UNIVERSAL VALUE								
Provide protected area management authorities with adequate staff								
1.1	1.1 Continue paying salaries of 6 additional ecoguards							
1.1.1	Continue paying salaries of 6 additional ecoguards					Conservators/PAFO	\$18,000	250 \$ x 6 ecoguards x 12 months
1.1.2.a	Purchase 3 Thuraya phones for communication between the field teams and the conservator during sensitive anti-poaching missions					PAFO	\$5,000	\$ 1200 per unit + \$100 per month (\$1200/years) for air time charges
1.1.2.b	Purchase a 4WD for surveillance activitie in Lobeke and surrounding zone					PAFO	\$40,000	One 4WD pickup where purchasse during the first year of CAWIFI and need to be replaced
1.1.2.b	Purchase a aluminium pirogue and outboard motor for Socambo control post					PAFO	\$10,000	\$ 5000 for outboard motor and \$ 5000 for pirogue
1.1.3.a	Fund expenses of regular anti-poaching operations within Lobeke National Park and its peripheral zone					PA	\$21,677	\$12/man-day (ecoguards) for and estimated of 1 man.days. Total : \$ 21780
1.1.3.b	Organize joint trans-boundary patrols (Bi-national and Tri-national) with Cameroon, Congo and CAR					Conservators	\$9,000	\$1000/month
1.1.3.c	Organize a refresher training course of Ecoguard and other MINFOF staff					PAD	\$12,000	Training on law enforcement procedure, and in forest navigation' with map reading, using of GPS, Cybertracker; and MIST (database management)
1.1.3.d	Develop a network of informants among local population to improve efficiency of anti-poaching operation					Conservators & PA	\$2,000	
1.1.3.c	Continue incentive measures to improve efficiency of anti-poaching operations such as bonus for informants, bravery acts committed by ecogardes (arrestation of notorious poachers, seizures of guns and elephant tusks, ...)					Conservators & PA	\$2,000	
1.2	1.2 Improve park management infrastructure and equipment							
1.2.2.a	Provide fuel and maintenance for the Djembe and Socambo pirogues to ensure river patrols along the Sangha river					PA	\$5,400	
1.2.2.b	Provide fuel and maintenance for patrol vehicles and motorbikes so as to ensure mobility of patrol teams within the entire zones, including logging concessions around national park					PA	\$9,600	
1.2.3	Maintain Park HQ (Mambélé), Libongo and Socambo control post, and PK 27 base					PA	\$3,200	